



2021 Annual Report





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Heart of our community
Manawa ō tō tātou hapori

Legal Name	Katikati Community Resource Centre Incorporated
Registration Number	501 666
Charity Registration Number	CC21919
Entity Type and Legal Basis	"Incorporated and Registered Charity"
Date Founded	13 May 1993
GST Number	061-308-830
Incorporated Society Number	HN/501666

DETAILS

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Instagram	katikaticommunity



Our Vision

A thriving, connected community

Our Mission

Weaving people together



The Katikati Community Centre has been at the heart of the Community for 28 years, servicing a small but rapidly growing, diverse population.

We are an information, support and activity centre linking our urban and rural community with social and health services and provides a broad range of programmes and activities. These include after-school and school holiday programmes, adult and community education classes, programmes for seniors, support services and counselling and a focus on helping youth achieve their potential. The programmes and activities are well-attended, and well-loved by the community.

As the population grows and demographics change, so do the needs of the community. Katikati Community Centre has demonstrated its ability to be flexible in the way it works and serves the community. We want to ensure that the Katikati Community Centre has a bright future and remains at the heart of the Katikati community for as long as it is wanted and needed.





Board Chair Report 2021



2021 has been a year of change, not just in the Centre but also in the environment.

At our AGM in September 2021, we said goodbye to Board members David Marshall, Irene Curnock and Anne Henry and welcomed new members Chad Dick, Clive Lock, Lucy Vallely and Mike Williams. Nicky Austin and Zinta Krumins remained on the Board. The new Board would like to thank David, Irene and Anne for their hard work and commitment to the Centre in 2021 and in the previous years.

In 2021 we said goodbye to Allan Wainwright and welcomed Pauli Surtees as our new Centre Manager. Pauli comes to us with a wealth of experience in dealing with aspects that touch the lives of the Centre beneficiaries and staff. She has been instrumental in reviewing staff roles and remuneration to ensure that we are aligned and ready for an exciting future.

Pauli ably picked up the baton of applying to the Ministry of Social Development for an expanded service for youth in our area. David Marshall, the previous Board Chair, has been active in a pilot which was carried out during 2021 and which clearly

showed the need to provide support to young people who were falling out of the school or college system.

To provide additional space which is appropriate to the needs of the new service we have taken over the lease for 25 Main Road, Katikati and look forward to starting the new service in July.

Information about the move to a charitable Trust was also shared at the AGM. This was a decision which started with discussions and preliminary approval at a SGM in 2020 and gained final approval in an SGM in August 2021. We achieved Charitable Trust registration in December and work has been continuing in 2022 to ensure a smooth transition from one entity to another.

The impact of Covid19 and the different levels of lockdown were a challenge to our commitment to provide services to the community. We had a lot of planning and discussion with the Centre staff to work out how we could continue to operate when we had to provide different levels of

The impact of Covid19 and the different levels of lockdown were a challenge to our commitment to provide services to the community.

Board Chair Report 2021 (continued)

security for our beneficiaries. We are lucky that our building in Beach Road is large enough to support separation of staff as well as separation of services. We thank all our staff and visitors for the support and understanding given during these challenging times.

Covid19 has had an impact on the community creating additional hardships and suffering. We are very pleased that we were able to expand our services in 2021 by adding a community connector (Angela Wallace) to our staff. Angela was not the only new staff member. In 2021 we welcomed Melody Lamb as Youth Employment Coach.

Lastly, I would like to thank all our staff

and volunteers who made significant contributions to our Centre and our ability to successfully run our services through the volatility of 2021.

2022 has started with some challenges but I am sure that the team at the Centre will cope well with anything that might happen and will successfully achieve the plans for the Centre and our services.

**Zinta Krumins,
Board Chair**





Manager's Report 2021



2021 was a challenging year for us all living through Covid 19 lockdowns and keeping up with Government mandates.

Covid 19 is a theme of our annual report for another year and the team at the community centre are commended for keeping services running and communicating changes out to our community. We were able to work from home during lockdown thanks to the technical upgrades made by the previous manager, Allan Wainwright and a constant for the community centre is working within a wider community response team who were and are able to help out across the region. The Covid Response Team united Katikati service organisations resulting in an outstanding level of wraparound support for the community through strong social service collaboration.

Katikati Community Centre is fortunate to have several long-standing staff members and are a dedicated team overall which was evident when I started my new role as Manager in April. The services to provide information or advice and community programs had carried on between Managers without missing a

heartbeat for this 'heart of the community' organisation.

Providing information and advice is a cornerstone for the centre however, there was a recognition that it would be a positive step for the community if the centre was able to provide some services rather than only provide referrals to agencies outside of the local area.

The opportunity for a Community Connector role was made possible through the regional MSD Community Connector Service and we established the connector role in January 2021. Needs which were always present in the community are now identified and people increasingly look to Katikati Community Centre for support.

Since the establishment of the connector role there has been increasing demand for services and more than 150 individuals and whanau received support from our Community Connector Service during 2021. A weekly clinic in Waihi Beach has injected much-needed support into the Waihi Beach area. A weekly community breakfast was established at the Baptist

Katikati Community Centre is fortunate to have several long-standing staff members and a dedicated team overall



Manager's Report 2021(continued)

Church offering kai, connections and support as well as being a welcoming and inclusive gathering place for the community. The breakfast is led by a team representing five different community organisations working together.

As a result of research and identification of barriers the centre was able to run a pilot programme for youth into employment facilitated by Katikati Taiao and delivered by the Katikati Community Centre with funding from Department of Internal Affairs, TECT, and Bay Trust. A Youth Employment Coach was employed to actively engage with youth to mentor and coach rangatahi in their work readiness journey by identifying their goals,

barriers, and skills and connecting them with local employers and/or education opportunities.

We have developed the positive pathways pilot into a full programme to meet these needs and to work with local industry to create a local and sustainable workforce. Our new programme will start in July at our new Main Road site.

It has been an exciting year of growth for the Centre, and I would like to thank our funders and community partners for their ongoing support and encouragement.

Pauli Surtees
Manager





Our Team



AMANDA EARL	Team Leader
ANGELA WALLACE	Community Connector
DARINEE TURNWALD	Youth Counsellor
JAN DE FAYE	Team Leader, Community Services
FIONA POWELL	Digital Communications
KAREN VERBEEK (New in 2022)	Katikids After-School Programme Supervisor
LAURA TE	Information & Advice
MELODY LAMB	Youth Employment Coach
PAULI SURTEES	Centre Manager
PHOEBE GRAHAM-COX	Bookings Administrator
ROBYN WALTERS	Information & Advice
SALLY GOODYEAR	Business Administrator
SHEREEN BOOYSEN (New in 2022)	School Holiday Programme Supervisor
SJAAN ROUNDS (New in 2022)	Community Connector Administrator
SUZZANE DALY	Youth Counsellor
FAITH NUNNS	Information and Advice



Katikids After School Care



Katikids provides after-school care for students of Katikati Primary School and Katikati College up to Year 8. Located at Katikati Primary School, it is the ideal place for kids to enjoy a snack and a fun, relaxed playtime until they are picked up to go home. OSCAR subsidies are available.

In April, Shona, (pictured right) our Katikids supervisor, celebrated 25 years of working at the Katikati Community Centre. A huge milestone. Sadly, at the end of 2021 Shona resigned from the position but, luckily for us, she will continue to be a tutor in our school holiday programme

Numbers for after-school care during 2021 were lower due to Omicron transmission at Katikati Primary School but the programme still averaged 20 children per day for the year.

Thanks to:



**MINISTRY OF SOCIAL
DEVELOPMENT**
TE MANATŪ WHAKAHIAITO ORA





KatiKids School Holiday Programme

The school holiday programme is for children aged five to 14 and offers a variety of fun-filled activities which are different each day. These include daily sporting activities and games, a choice of daily art and craft activities, trips, horse riding, and exploring local attractions.

We are fortunate the Katikati community offers lots of support to our programme. Katikati College allows us the use of their food tech room for yummy creations, their Action Centre and gym for a variety of sports and the hall for our popular art and craft creations.

Hume Pack n Cool supply cardboard and fruit to the programme, the Katikati Library IT hub host kid's movies and various other activities. We also team up with the Katikati Toy Library to use their toys and ride-on cars which the boys especially love.

The holiday programme has been running for over 25 years and is into its second generation of children attending. We aim to keep the programme as affordable as possible and OSCAR subsidies are available.

Thanks to:



**MINISTRY OF SOCIAL
DEVELOPMENT**
TE MANATŪ WHAKAHIATO ORA

Western Bay of Plenty District
**creative
COMMUNITIES** *nz*





Youth Holiday Programme

The Youth Holiday Programme is a FREE sports based programme for youth aged 12+.

The programme is run at the Katikati College Meads gym. Due to COVID, numbers this year have been extremely low.

Supported by:



**MINISTRY OF SOCIAL
DEVELOPMENT**
TE MANATŪ WHAKAHIATO ORA



Bike Rack and Service Station

In March 2021 with funding from NZCT, and a lot of help from Jake at Fotheringham Contractors Ltd, we installed a bike service station and bike rack.

Located on the Katikati Urban Trails map and within 500m of Katikati College and Katikati Primary School, there is a lot of pedestrian and cyclist traffic passing the Centre, so it is the ideal location. Since its installation, the bike service station has been well used by locals needing to pump up their bike tyres and provides a great service, and is also handy for push chairs, wheel chairs, scooters etc.

NZCT is one of New Zealand's largest gaming trusts and Katikati's Forta Leza is an NZCT venue. NZCT contribute to local communities particularly in the area of amateur sport and active participation.

At the same time, whilst FCL were doing the bike rack installation, we took the opportunity to install a concrete slab for the produce stand. The produce stand was built by members of the Men's Shed in 2019 and is so well used that the ground was wearing away around it. We are delighted how locals are utilising the stand for passing on their excess food produce. Also, a big shout out and thank you to Countdown Katikati who provide free produce for the stand twice weekly to keep it stocked up.

Thanks to:

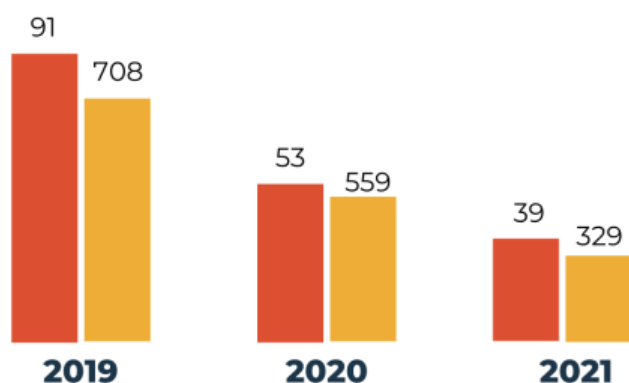




Adult Community Education

2021 was a great success. We achieved, and actually exceeded, expected learner numbers/hours despite the changing climate, new rules, adapting and rolling with what came next. It was not easy but we're very proud of our success!

Thanks to:

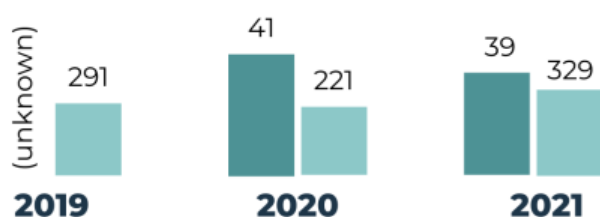


Total # of courses provided

Total # participants

(No Community Education courses in 2021 – Yoga, Soapmaking, Herbal medicine)

All Courses – including community non-funded courses



Total # of courses provided

Total # participants

Funded Courses Only



Wise and Wonderful



2021 was a mixed bag. We had some struggles, some time to reflect, some time where we couldn't meet at all so of course, we felt some loneliness too.

Despite some harder times this year, when we did meet we'd laugh and talk, eat and drink, share and listen, and forget about the rest. The proof is in the pics!



Rangatahi Pathway Project 2021



In the past twelve months, the Katikati Community Centre Youth Employment Coach has actively engaged with a combination of Pre-NEETs, NEETS (Not in Education, Employment, or Training), Job Seekers, College Students, education providers and local businesses around education, training, or employment.

This includes recruiting, mentoring, and coaching rangatahi in their work readiness journey by identifying their goals, barriers, and skills and connecting them with local employers and/or education opportunities. Practical assistance included offering CV writing and interview skills workshops, accompanying rangatahi on worksite visits and interviews, providing one on one coaching sessions, and support to gain their driver's license.

Some really cool events were organised to assist with engaging rangatahi, the local businesses and community which attracted over 800 people. These were The Drop Deep Skateboarding Competition, Drop Deep Skateboarding lessons, The Skateboard Art Workshop, CV and Work Readiness workshops, and The Higher Perspective Careers Expo.

With the help of funding from TECT, Taiao, DIA, BayTrust and Katikati Community Centre, we were able to purchase a youth van that will be instrumental in taking this

programme to the next level.

The Katikati Community Centre has applied to MSD for funding for the He Poutama Rangatahi Programme which is currently being assessed. New premises have been secured and once funding is confirmed, we will be in a strong position to continue moving forward in breaking barriers and supporting rangatahi's wellbeing while guiding them on a pathway to achieve their aspirations and success in education, training, and employment.

We are looking forward to launching forward from the foundation laid through the successes and lessons learnt from this project

Thank you to our funders TECT, DIA, Taiao, and Bay Trust and supporters, WBOPC, Whirihia, Tamawhariua Health, Katikati College, Waihi College, the local community, employers, and of course our rangatahi and their whānau.



Te Tari Taiwhenua
Internal Affairs





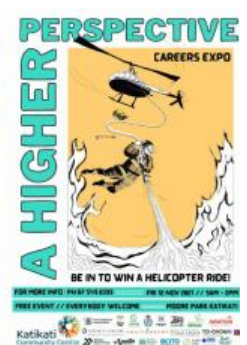
"Before going to Melody, I had no idea what I was going to do next year when I left school. Melody helped me pick out a career that suited what I was good at and passionate about. This helped me hugely with her giving me a steppingstone career that will give myself something to grow off. Melody helped me with my cv, an acceptance into level 3 hairdressing at Toi Ohomai and she also found scholarships that I could apply for." – 17-year-old school leaver.



"Finding a job with a comfortable environment was hard and I started losing hope, but thankfully after speaking to Melody and with the interactions we had, I really started to believe that I could be doing more with my life." 20-year-old unemployed male.



"I found melody's help very good as I went from nothing to having a good cv and also the opportunity to go and look at two different job sites and was able to apply for one of them. I found she was easy to understand, and I felt comfortable talking to her about my future." - 16 year old school leaver.





Community Connector Report

It has been one year since the Community Connector role was established at Katikati Community Centre.

Since the establishment of the role there has been increasing engagement from the community and more than 150 individuals and whanau have received support from our Community Connector.

Stakeholder relationships in Katikati and Tahawai District have been strengthened over the year resulting in a community with greater resilience and collaboration.

The Covid Response Team united Katikati service organisations resulting in an outstanding level of wraparound support for the community during the lockdown and strong social service collaboration.

Background

125 Community Connector positions were established by the Ministry of Social Development within the community and throughout the country to focus on helping people connect with the services they need to support recovery post COVID-19.

The positions are based within existing NGOs who are already working to provide social services to vulnerable communities, and the model is a holistic, strengths-based initiative that builds on already successful navigator models in the social services sector.

Community Connectors assist people to get the information and access they need from multiple government agencies and

service providers.

“The Government investment in the Community Connectors Service is \$41.25 million over two years and creates 125 new positions. It’s part of a Community Wellbeing package that supports the sustainability and effectiveness of social services delivered by non-government organisations to vulnerable New Zealanders,” says Carmel Sepuloni, Minister for Social Development.

Expansion of Connector Service Dec 2021

From 3 December 2021, the Community Connection Service has been expanded to flexibly respond to on-going demands under the Covid Protection Framework and to ensure the diverse needs of individuals and whānau that are self-isolating, can be met by making sure they have access to the services they need.

Ministry of Social Development Outcomes

By providing Connector Services Katikati Community Centre is contributing towards the following Ministry of Social Development outcomes:





150

Whānau supported



\$24,120.62

discretionary funding spent on immediate needs



160

Breakfasts served



26

counselling clients



50

Covid-19 Vaccinations



25

Chromebooks supplied to home learners



7

Whānau supplied with laptops via Digital Divide initiative



150

Kids Warm Winter clothing packs distributed



50

Christmas Grocery boxes distributed



10

Total Mobility & Accessibility Concession Assessments

- New Zealanders get the support they require
- New Zealanders are resilient and live in inclusive and supportive communities
- New Zealanders participate positively in society and reach their potential
- *New Zealanders in isolation are getting the support they require while in isolation and transition from self-isolation (variation 31/1/22)*

Purpose

The role of a Community Connector is determined by the needs of the people and whānau they are helping and comprises of some (or all) of the following activities:

- Supporting people and whānau
- Supporting communities
- Supporting other providers and stakeholders

Outcomes and Initiatives

The Connector service is available to individuals and whanau in the Katikati Community Centre area. We see people by appointment in-person in Katikati and Waihi Beach and help with a wide range of needs.

Over the year we have seen many people desperate for housing and have helped them with housing searches, tenancy applications and made referrals to Emergency Housing and Community Housing Providers.

We've supported people to access financial help through MSD, connected them with budgeting services and helped them to get food parcels. Our discretionary funding was there to help people when they had exhausted all avenues of support and desperately needed a hand up.

Installing and using the Covid tracer app as well as registering for a My Vaccine pass was challenging for many – the Connector service helped people to set

up their smartphone and register for their My Vaccine Pass.

The number of people experiencing mental health difficulties including depression, anxiety, isolation and grief increased due to Covid-19. The Connector Service linked people with our funded Counsellor at the Community Centre and connected them with local support groups.

We became a Digital Divide provider as part of an initiative led by Socialink and supported 7 local families with a free Chromebook computer and 1 year of free internet connection. This meant that young learners at home in lockdown could continue with their school learning and keep connected with their classmates and teachers.

We were accredited as a Total Mobility and Accessibility Concession assessor with the BOP Regional Council. Through this initiative we connected 10 people with mobility barriers to subsidised taxi rides and free public transport.

Identified areas of highest need:



Mental Health



**Debt and
Money
Worries**



Housing



Food poverty



**Social
isolation**



**Lack of basic
utilities**



Counselling



Digital literacy



In partnership with Live Well Waihi Beach and WBOPDC we produced the 'Need a Hand' directory of local supports in Katikati and Waihi Beach. This was distributed widely during the 2021 lockdown giving people essential information in their back pocket to help them find local support services. The printing of the directory was generously sponsored by BOPDHB.

Other initiatives the Community Connector service has been part of include the weekly Drop-In Community Breakfast, distribution of 150 Winter Warm Up clothing packs donated by Curate Church / Stoney Creek and distributing 50 Curate Church Christmas Gift of Groceries boxes to local families.

Conclusion

The Community Connector service has brought transformation and change to many people's lives over 2021. Momentum is growing with the service now

established and continuing to grow. With the extension of service to offer isolation welfare support the Connector service is poised for expansion.

The vision of Katikati Community Centre is 'A Thriving Connected Community' The Connector service is essential to fulfilling the vision. We aim to strengthen our community by providing caring support which is accessible to all.



Angela Wallace
Community Connector



Community Breakfasts



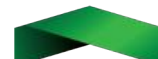
The Katikati Drop in Community Breakfast holds a weekly breakfast each Thursday at the Katikati Community Baptist Church which is open to everyone.



Our team of volunteers prepares a simple and nourishing cooked breakfast using ingredients sourced via Katikati Food Rescue team, donations from Katikati retailers and purchased ingredients. There is an optional koha from the breakfast attendees.

Groups or Agencies that collaborate to provide the breakfast service are:

- Katikati Community Centre
- Reach Out Trust/ Katikati Foodbank
- Katikati Community Baptist Church
- Katikati Combined Christian Churches
- Katikati Rotary
- Katikati Lions
- Katikati Taiao
- Te Runanga o Ngai Tamawhariua
- BOPDHB
- Chrome Collective





Carbon Footprint Statement

It can be difficult to measure a company's carbon footprint but with the help of Wymond Symes, a carbon footprinting authority from Tadpole, the staff at Katikati Community Centre have made a great start on our sustainability journey.

Climate change is the largest issue facing society today. Responsible organisations can play their part in mitigating global warming by measuring, monitoring and reducing greenhouse gas emissions.

2021 was the base year for us as we launched into our carbon footprint management

project sponsored by BayTrust. This meant measure, measure, measure. We've weighed our weekly rubbish, added up our collective commuting miles, recorded our electricity usage and much more which means that now, moving forward, we have something to compare our data against.

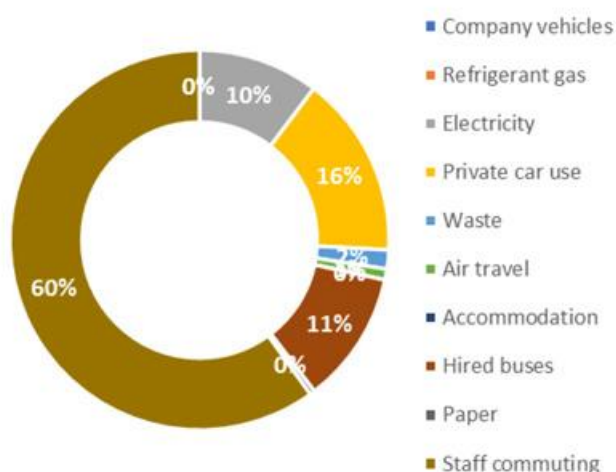
How big is our footprint?

Absolute CF Tonnes CO₂e: 11.92

Intensity footprint Tonnes CO₂e per FTE: 1.41



KKCC emissions by emission source for 2021



It turns out that Katikati Community Centre actually has a very small carbon footprint. That's not to say it can't be improved upon, however. The biggest hotspots were:-

- Staff commuting to and from work 60%
- Use of staff vehicles during work 16%
- Hired buses (school holiday programme) 11%
- Electricity 10%

It looks like the staff are going to have to get on their bikes!

Thanks to:



The next step is to continue collecting and analysing data annually and set a reduction target.



Despite having to be rescheduled and scaled down due to COVID-19, there was a great turn out at Katikati War Memorial Hall on 26th June where the audience was kept entertained by colourful dance and musical performances.



The festival showcased the diverse range of ethnicities which contribute towards the vibrancy of our town. The Katikati community is 30 percent international in origin and the festival is a wonderful opportunity for people to express and share their cultural identity through dance, customs and cuisine.



The day started with a maōri pōwhiri where all three local marae were represented. The Festival is held every two years and the next one will be on 4th March 2023.





Cook Island drummers and dancers performance with Nolene Te Whakaara, right.

A little culture in Katikati

Postponed event proves popular

Katikati's Festival of Cultures may have been run on a smaller scale due to being postponed in March, however it did not appear to impact the enthusiasm or the atmosphere of the event.

The Katikati Memorial Hall was packed with people having to stand outside and look through the doors while performances were happening.

Feedback from festival-goers was that, "the festival was a real positive vibe and atmosphere and so good to see cultures intertwine and become one on the day."

Katikati Waihi Beach Ward Councillor James Denyer says the festival

was a really enjoyable event and very well attended. "The Memorial Hall was packed out for the cultural performances.

"Given the previous postponement and the difficulty of organising such an event with the ongoing uncertainty of potential Covid restrictions, the team did a great job and everyone seemed to have a fantastic time."

Attendee David Marshall says, "I felt that it was a great celebration for a festival that had to be scaled down after being postponed from the planned March date due to Covid restrictions."

He says not having a Street Parade definitely reduced numbers,



Traditional Philippines performers at the Festival of Cultures.

and with the recent wet weather kiwifruit packhouses and RSE workers were called to work on the Saturday, so many people of different ethnicities were unable to attend.

"Despite this we had many enthusiastic performances that delighted

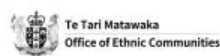
a full Memorial Hall, and the feedback on the food available was great.

"We were fortunate to be able to celebrate our local cultural diversity and look forward to being able to host a full Katikati Festival of Cultures again in 2023."

Katikati Advertiser Newspaper Article 1 July 2021



Thank you to the sponsors and supporters:



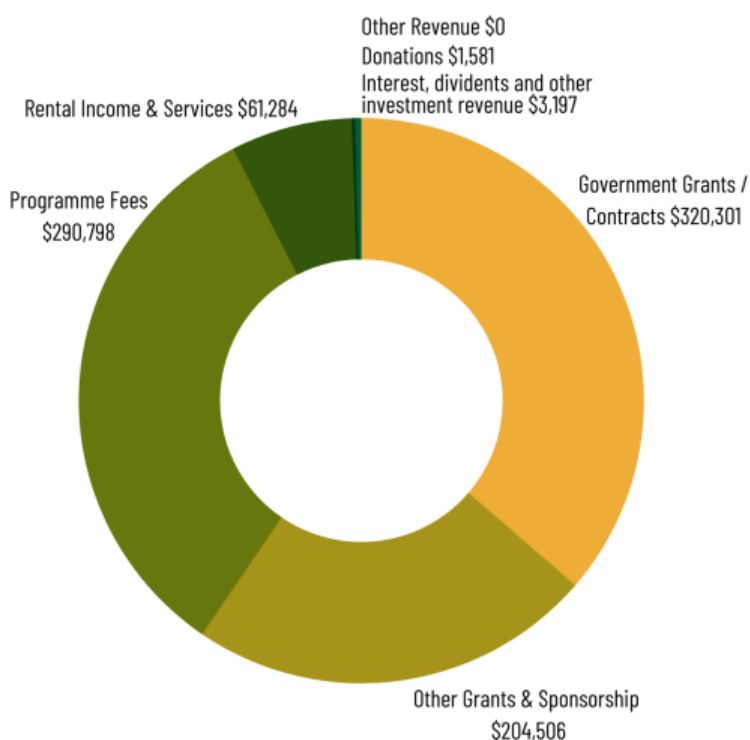


Where Does Our Revenue Come from?

2021

\$881,668

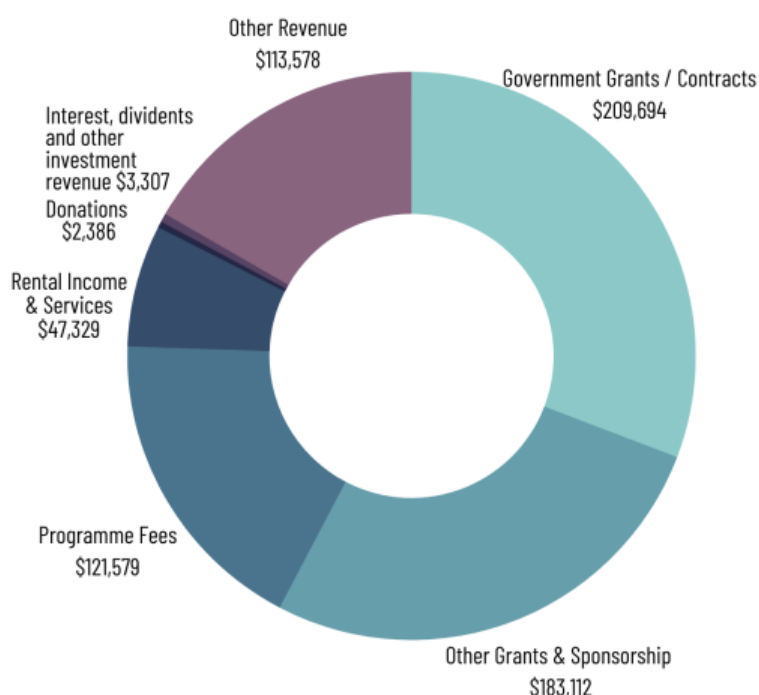
Government Grants/Contracts	\$320,301
Other Grants & Sponsorship	\$204,506
Programme Fees	\$290,798
Rental Income & Services	\$61,284
Donations	\$1,581
Interest, dividends and other investment revenue	\$3,197
Other revenue	\$0
Total Revenue	\$881,668



2020

\$681,048

Government Grants/Contracts	\$209,694
Other Grants & Sponsorship	\$183,112
Programme Fees	\$121,579
Rental Income & Services	\$47,329
Donations	\$2,386
Interest, dividends and other investment revenue	\$3,307
Other revenue	\$113,578
Total Revenue	\$681,048



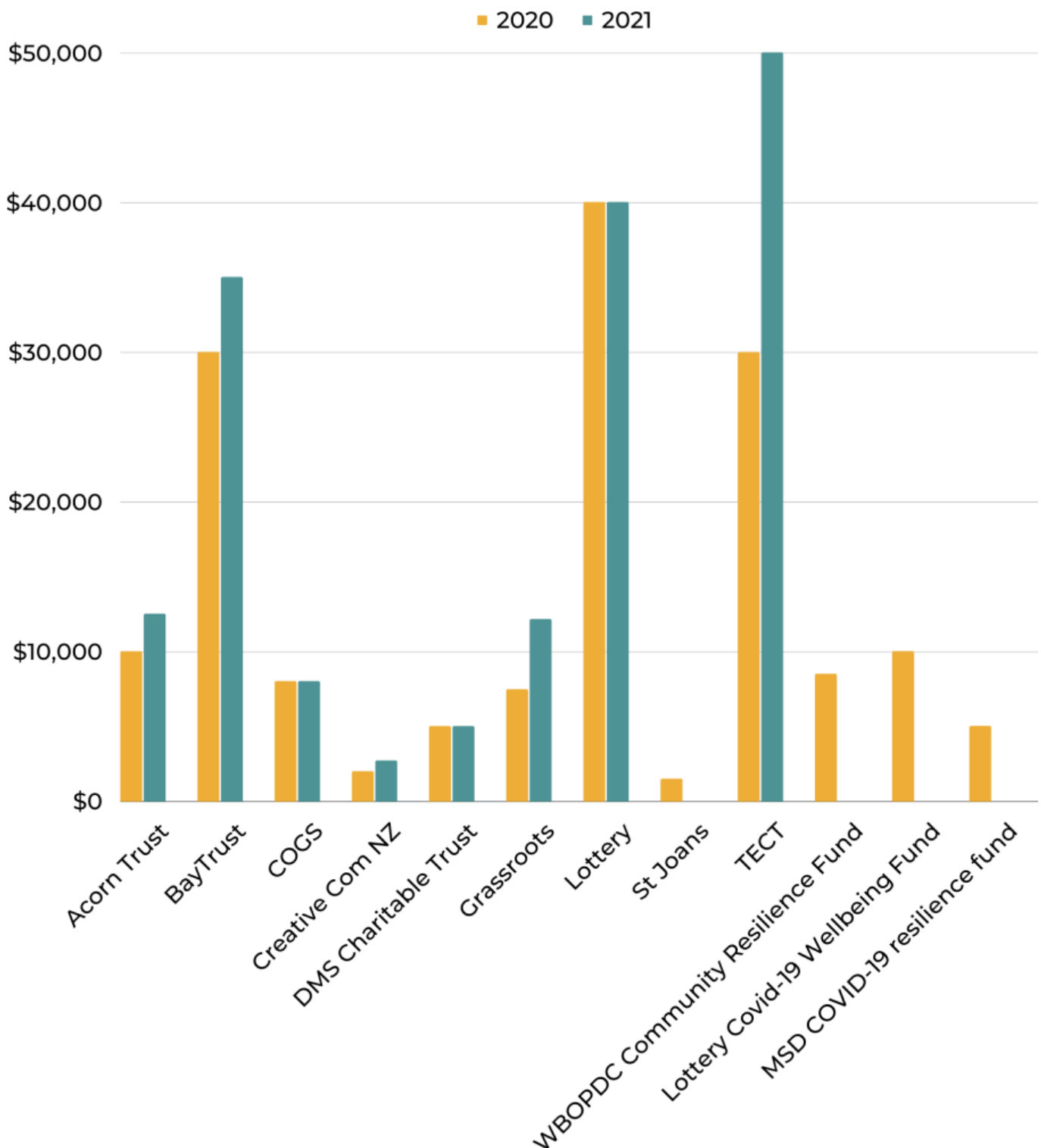


Donors, Sponsors & Supporters

THANK
you

Thank you to our wonderful supporters!

Katikati Community Centre is grateful to all our partners for helping us support our local community.





Funders, Sponsors and Supporters

Thank you

We are very appreciative of the continued support we have received from our funders, which has allowed us to keep doing our awesome work within the Katikati Community. Thank you!

FUNDERS



SPONSORS



Special thanks to Les and all the team at Katikati MenzShed for all their help and support.

DONATE



Would you like to support our work? Please visit:
<https://www.katikaticommunity.nz/support-us/> to donate online.



Statement of Service Performance

‘What we do?’ and ‘When did we do it?’

The Katikati Community Centre has been at the heart of the community for the past 28 years, servicing a small but rapidly growing, diverse population.

Katikati Community Centre is an information, support and activity centre linking our urban and rural community with social and health services and a range of programmes and activities. These include after school and school holiday programmes, adult and community education classes, senior programmes, and engagement with youth. Our main services and programme outcomes are:

Information Advisory Services

Provide up-to-date, complete, and relevant information to the community with links to service providers, community support groups and health professionals.

General information and advice provided in-person and on the phone



Community Programmes

Increase the ability of families/whanau and individuals to meet their own personal and social needs thus improving the community health and wellbeing .

Average number of people at the weekly Wise and Wonderful programme for seniors.



Number of Antenatal Courses offered



Total number of room bookings



Total room booking hours



Total community van enquiries



Total number of people/ whānau engaged with Community Connector service



Child and Youth Services

Work with youth to improve life outcomes in the area of health, education and social outcomes resulting in young people feeling stronger, more connected to, and supported by their communities.

Provide after-school care and holiday programmes for working parents where children are encouraged to have a go at new activities to learn valuable social skills, the importance of helping others, build self-esteem and self-confidence.

Average daily number of children at school holiday programme



Average daily number of children at after school care programme



Total number of youth engaged in Youth-at-risk counselling



Average daily number of youth attending sports-based breakaway programme



Total number of youth engaged in youth employment programme



Adult Education

Provide Tertiary Education funded courses that raise foundation skills, strengthen social cohesion and enhance the learners' ability to participate in society and economic life. The courses have a strong focus on digital literacy, Te Reo, NZ Sign Language and English as a second language.

Total number of TEC funded courses offered



Total number of participants in TEC funded courses



**ACE included self-funded courses in 2020, only TEC funded courses in 2021.*

Statement of Financial Performance

Katikati Community Centre

For the year ended 31 December 2021

“How was it funded?” and “What did it cost?”

Account	2021	2020
Revenue		
Government Grants/Contracts	320,301	209,694
Other Grants & Sponsorship	204,506	183,112
Programme Fees	290,798	121,642
Rental Income & Services	61,284	47,329
Donations	1,581	2,386
Interest, dividends and other investment revenue	3,197	3,307
Other revenue	0	113,578
Total Revenue	881,668	681,047
Expenses		
Operating and Programme Expenses	238,526	122,697
Wage Expenses	580,168	393,902
Total Expenses	818,694	516,599
Net Surplus/(Deficit) before Adjustments	62,973	164,448
Adjustments		
Depreciation & Loss on Sale	14,836	7,852
Total Adjustments	14,836	7,852
Surplus/(Deficit) for the Year	48,137	156,596

The notes and statement of accounting policies form part of and should be read in conjunction with this statement.

Statement of Cash Flows

Katikati Community Centre

For the year ended 31 December 2021 (Cash Basis)

“How the entity has received and used cash”

Account	2021	2020
Cash Flows		
Operating Activities		
Grants, Contracts, Sponsorship and Donations	531,154	595,363
Programme Fees	283,970	121,579
Payments to suppliers and employees	(841,038)	(487,012)
Dividends and Interest received	1,419	2,493
Rent Income and Services	61,285	47,329
Net Cash Flows from Operating Activities	36,790	279,752
Investing Activities		
Proceeds from sale of investments	0	21
Payment for property, plant and equipment	(47,238)	(20,148)
Net Cash Flows from Investing Activities	(47,238)	(20,127)
Financing Activities		
Other cash items from financing activities	0	0
Net Cash Flows from Financing Activities	0	0
Net Cash Flows	(10,448)	259,625

Account	2021	2020
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period		
Cash and cash equivalents at beginning of period	418,459	158,834
Total Cash and cash equivalents at beginning of period	418,459	158,834
Cash and cash equivalents at end of period		
Cash and cash equivalents at end of period	408,011	418,459
Total Cash and cash equivalents at end of period	408,011	418,459
Net Cash flows	(10,448)	259,625

The notes and statement of accounting policies form part of and should be read in conjunction with this statement.

Income & Expense Analysis & Schedules

Katikati Community Centre

For the year ended 31 December 2021

Account	2021	2020
Income & Expenses Analysis		
Income		
Operating & Project	342,222	367,721
Breakaway Holiday Programme (BHP)	12,471	12,571
School Holiday Programme (SHP)	99,284	93,168
Youth at Risk (YAR)	25,756	19,268
Youth Employment Programme (YEP)	70,685	5,000
After School Programme (ASP)	49,025	56,873
Adult & Community Education (ACE)	82,755	64,011
Community Education Self Funded (CE)	0	17,635
Community Connector (CC)	173,603	40,000
Total Income	855,802	676,247
Programme Expenses		
Operating & Project	338,333	247,410
School Holiday Programme (SHP)	103,252	78,881
Breakaway Holiday Programme (BHP)	8,679	12,553
Youth at Risk (YAR)	20,890	18,402
Youth Employment Programme (YEP)	69,751	2,560
After School Programme (ASP)	67,853	67,743
Adult & Community Education (ACE)	64,432	50,612
Community Education Self Funded (CE)	0	26,508
Community Connector (CC)	119,638	7,131
Total Programme Expenses	792,828	511,799
Total Income & Expenses Analysis	62,973	164,448

Notes to the Performance Report

Katikati Community Centre

For the year ended 31 December 2021 (Cash Basis)

“How did we do our accounting?”

1. Statement of Accounting Policies

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Specific Accounting Policies

The following specific accounting policies which materially effect the measurement of financial performance and financial position have been applied:

- **Trade Receivables:** Trade receivables are recognised at estimated realisable value.
- **Investments:** Investments are stated at Market Value as at Balance Date each year. See “Changes in Accounting Policies” below.
- **Property, Plant & Equipment:** Property, plant and equipment are recorded at cost less accumulated depreciation.
- **Depreciation:** Depreciation has been calculated to allocate the cost of the assets over the estimated useful lives, as shown in the depreciation schedule.
- **GST:** The Katikati Community Centre is registered for GST. All amounts are stated exclusive of goods and services tax (GST)

except for accounts payable and accounts receivable which are stated inclusive of GST (please see changes in accounting policies).

- **Income Tax:** Katikati Community Centre is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

- **Grants:** Grants received are recognised in operating revenue, unless specific conditions attach to a grant and repayment of the grant is required where these conditions are not met. In these cases, the grant is treated as a liability until the conditions are met.

Changes in Accounting Policies

All accounting policies are consistent with previous years.

2. Commitments

The Katikati Community Centre did not have any capital commitments at year end (2020: Nil).

3. Contingent Liabilities

The Centre buildings are sited on land currently under the jurisdiction of Land Information New Zealand (LINZ) pending the settlement of a Treaty of Waitangi claim. Negotiations for a lease agreement are currently underway with LINZ (2020: Nil).

4. Related Party Transactions

There were no related party transactions during the year.

5. Room Rental and Administration - Internal Programmes

Income from Internal programmes represent charges made to specific programmes to reflect their actual cost.

Notes to the Performance Report (continued)

Programme	Administration
Adult & Community Education (ACE)	5,793
Youth at Risk (YAR)	1,803
Breakaway Holiday Programme (BHP)	873
Community Connector (CC)	19,200
Youth Employment Programme (YEP)	8,609
After School Programme (ASP)	3,432
School Holiday Programme (SHP)	6,950
Total	\$46,660

	2021	2020
6. Cash at Bank		
Cheque Account - 00	9,161	30,129
Katikids - 01	7,253	16,952
YAR - 02	8,211	10,795
Savings - 03	178,926	-
SHP - 04	58	17,340
Assets - 05	156,695	291,486
MPOWA - 06	57	4,434
Staff Account - 09	566	751
Total Cash at Bank	360,927	371,888



Our thanks to Ivan Martinovich from Our Accountant, for not just helping us with the financial reports, but also for providing great business advice and mentoring.



Auditor's Report

Daryl Bonney

Chartered Accountant

INDEPENDENT AUDITOR'S REPORT

To the Members of Katikati Community Resource Centre Incorporated

Opinion

I have audited the accompanying performance report of Katikati Community Resource Centre Incorporated on pages 4 to 26, which comprises the entity information, the statement of service performance, the statement of financial performance and statement of cash flows for the year ended 31 December 2021, the statement of financial position as at 31 December 2021, the statement of accounting policies and other explanatory information.

In my opinion:

- 1) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable;
- 2) the performance report on pages 4 to 26 presents fairly, in all material respects:
 - a) the entity information for the year ended 31 December 2021;
 - b) the service performance for the year then ended; and
 - c) the financial position of Katikati Community Resource Centre Incorporated as at 31 December 2021, and its financial performance, and cash flows for the year then ended in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit).

Basis for Opinion

I conducted my audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of my report. I am independent of Katikati Community Resource Centre Incorporated in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board, and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other than in my capacity as auditor I have no relationship with, or interests in, Katikati Community Resource Centre Incorporated.

Members' Responsibility for the Performance Report

The Members are responsible on behalf of the entity for:

- 1) identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- 2) the preparation and fair presentation of the performance report which comprises:
 - a) the entity information;
 - b) the statement of service performance; and



Auditor's Report

- c) the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued in New Zealand by the New Zealand Accounting Standards Board, and
- 3) for such internal control as the Members determine is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Members are responsible on behalf of the entity for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Members either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Performance Report

My objectives are to obtain reasonable assurance about whether the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ), I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Members and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify my opinion. My conclusion is based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represents the underlying transactions and events in a manner that achieves fair presentation.
- Perform procedures to obtain evidence about and evaluate whether the reported outcomes and outputs, and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable.

I communicate with the Members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Daryl Bonney
Auditor / Fellow Chartered Accountant
Tauranga
17 May 2022



Jan Tinetti (Labour MP) visited our new Main Road site (the old BNZ Building) to see how the development of our youth employment site was going. Pictured are Jan, Valarie Uilou from Tamawhariua, and Pauli Surtees, Manager of the Katikati Community Centre.

The Katikids School Holiday Programme and Katikids After School Care both have new coordinators, Shereen and Karen, who are putting their spin on the programmes, and both will be trying new initiatives over the coming year. It's been exciting for the Centre to have new enthusiastic team members for these programmes.

We've been able to extend our counselling services to include tamariki under the age of 11 years with the help of Ministry of Education. The demand for our Youth at Risk services continues to grow and we're offering group work in house with Katikati College.

In the strategic space we're working on a plan to build our social services team based on the good work that the Community Connector Team achieves in our community. We're expecting increased cases of COVID-19 over the winter months and our Community Connector services will reach out to help those in isolation needing support. We've been fortunate to be able to grow

*Katikids School Holiday Programme Coordinator
SHEREEN BOOYSEN*



*Katikids After School Programme Coordinator
KAREN VERBEEK*

the team this year with a Community Connector Administrator and after-hours services for those in isolation needing urgent support.

Our new employment programme for rangatahi will commence in July 2022. Over the next month or so we'll be holding an opening for our new premises on the Main Road to introduce our new service and thank our supporters and we'll be holding a series of open days for youth. We'll be working with Katikati College and a range of partners to support Katikati rangatahi into employment.



WE'RE HERE TO HELP!

We are here to help you navigate your way through any challenging situations that life throws your way.

WAIHI BEACH COMMUNITY CENTRE
(UPSTAIRS, VIA THE LIBRARY),
106 BEACH ROAD, WAIHI BEACH
TUESDAYS 9.30AM - 3PM

What we do:

Work and income support
Job centres support
Help with government agencies
Help with social services

web: www.katikatikommunity.nz
email: connect@katikatikommunity.nz
phone: 07 549 6399 mobile: 029 4070 442



HOLIDAY PROGRAMME

Monday 12th - Friday 23rd July
9am - 3pm + before and aftercare available

Held at the Katikati College Hall Beach Road Katikati
EARLY BIRD DISCOUNT 10% IF BOOKED AND PAID BEFORE
ENQUIRIES PH 07 5490399

Before care
8am - 9am \$8
Aftercare
3pm - 5pm \$11
Includes
afternoon tea

WINZ
Subsidies
available

ARE YOU READY?

Are you aged between 16-24 and wanting guidance on your pathway and success in education, training, or employment? Our Youth Employment Coach can help you!

Our Youth Employment Coach, Melody, provides coaching support, rangatira and confidence.

We can help you with:

- CV and interview preparation
- career advice
- volunteer and work experience
- securing a vehicle licence

- mentoring/coaching
- connection to local employment and apprenticeship opportunities
- Youth Employment Programme - "Licence to Work"

Katikati Community Centre, 45 Beach Road, Katikati
www.katikatikommunity.nz

Need a Hand?

Need a Hand is a handy guide to find the support services available in Katikati and Waihi Beach. You can pick up a copy from the following places or [click here](#) to read online.

In Katikati
Countdown
Four Square
Outside Katikati Advertiser offices
Katikati Community Centre produce stand



In Waihi Beach
Four Square
Island View Dairy (yellow dairy)
Athenree Community Food and Produce Exchange
Bowtownout Pataka Kai



The Need a Hand brochure was made in partnership with Live Well Waihi Beach and the support of Western Bay of Plenty District Council and the BOP DHB who express printed them.

LET'S SPEAK ENGLISH

ESOL CLASSES

TUESDAY 3RD MAY - 21ST JUN
9.30AM - 11.30AM
45 BEACH ROAD
\$2.00 PER SESSION

This conversation class is suitable for all levels

ENROL AT
WWW.KATIKATIKOMMUNITY.NZ
OR PHONE 07 549 0399

SKATEBOARD ART WORKSHOP

13-15th October 2021
Katikati Baptist Church
Wedgewood Street, Katikati
10am-5pm
Open to all levels: Ages 12-20

Design and take home your own piece of Modern Art

Professional artist will guide you through this workshop

Skate deck and paints provided

Completed art will be displayed as part of the Katikati Festival of the Arts

THERE ARE LIMITED PLACES
Register online at www.rangersstudio.co.nz/enrolment-form
or call 07 5490399

Free Event - thanks to our sponsors:



Katikati Community Centre re-opens from Monday 13th September under Alert Level 2 protocols

Courses and Room Bookings under Alert Level 2:

Courses and Bookings at the Katikati Community Centre can resume under Alert Level 2 by following public health rules to stay safe. Some, but not all courses will be able to resume, as with the services that work out of the Centre.

about which courses or services will resume, keep an eye on our Website, or contact katikatikommunity.nz or 07 549 0399.

When visiting the Community Centre, please:

- Use the Front Entry Door only
- Wear a face covering
- Maintain a 2 metre distance from others
- Scan or sign in
- Be aware space in the reception area for distancing requirements, wait outside for an appointment or for a service
- Stay at home if you are unwell

Bring a laptop if you have one
BROUGHT TO YOU BY THE KATIKATI COMMUNITY CENTRE
Enquiries Phone 07 5490399
Register online www.katikatikommunity.nz/youth-programmes

A HIGHER PERSPECTIVE CAREERS EXPO

BE IN TO WIN A HELICOPTER RIDE!
FRI 12 NOV 2021
MOORE PARK, KATIKATI
FREE EVENT
FOR MORE INFO: PH 07 549 0399



MANAGING STRESS & ANXIETY

Simple practical tools and techniques to help you manage and overcome life's everyday stresses.
DAY 9TH - 30TH MAY
1.30 PM

YOU ARE INVITED TO KATIKATI DROP-IN COMMUNITY BREAKFAST

EVERY THURSDAY // 7.30AM - 8.30AM
KATIKATI COMMUNITY BAPTIST CHURCH
2 WEDGEWOOD ST

FREE ENTRY / OPTIONAL KOHA / DONATION

All Welcome

LOCAL PICK UP & DROP OFF AVAILABLE
PH 07 549 0399 TO BOOK
SHOWERING FACILITIES ARE AVAILABLE



Heart of our community
Manawa ō tō tātou hapori

45 Beach Road, Katikati | Ph 07 549 0399 | www.KatikatiCommunity.nz