

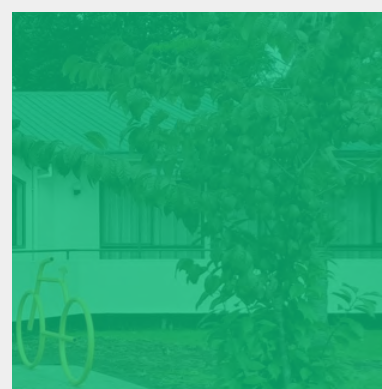
Katikati Community Centre Charitable Trust



Annual Report 2023



Heart of our community
Manawa ō tō tātou hāpori



Contents

3	Our Funders
4	Our Supporters & Community Partners
5	Our Purpose
6	Centre information
7	Our Structure
8	Our team and Board
9 - 10	Board Chair's report
11	Operation Manager's report
12	30th Anniversary
13	Katikids After-School Programme
14	Katikids School Holiday Programme
15	Space for you and your baby
16	Adult Education
17	Youth At Risk
18	Tamariki At Risk
19	Whanau Navigator
20	Community Connector Counsellor
21 - 23	Community Connector
24 - 25	Poutama Pathways to Employment
26	RSE Welcome 2023
27	Festival of Cultures 2023
28	Wise & Wonderful
29	Carbon Footprint
30	Volunteers
31	Where does our revenue come from?
32	Funders, sponsors & supporters
35 - 38	2023 Auditor's Report
39 - 44	2023 Performance Report (abridged)



Our Funders

*thank you
so much*



Our Supporters & Community Partners



Our Purpose

A caring not-for-profit organisation providing accessible, accountable, high-quality information services and programmes to meet the diverse needs of the Katikati Community in the areas of health, education, employment and well-being.

Our Mission A community that embraces diversity, where everybody has access to the support and the services that they need, are connected to each other, and feel like an integral part of the community.

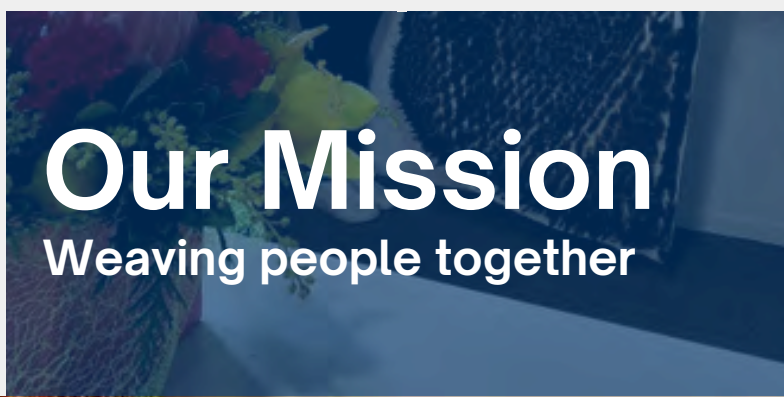
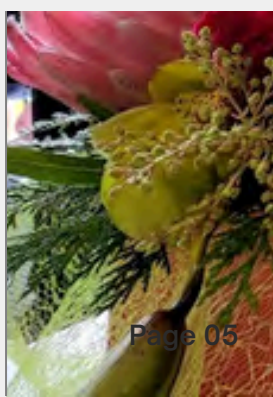
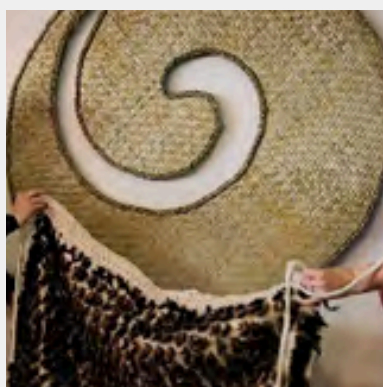
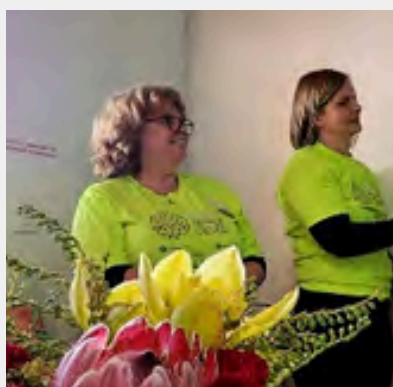
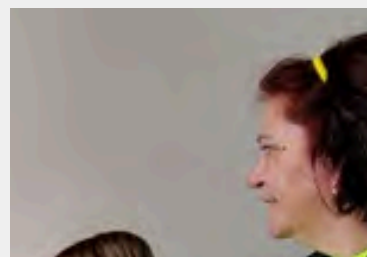
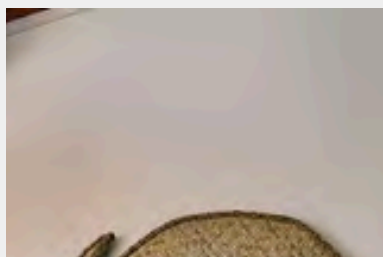
Our Vision Having strong connections and links to the community, working together to enhance the delivery of service, and creating opportunities for people to connect across the community.

The Katikati Community Centre has been at the heart of the Community for 30 years, servicing a small but rapidly growing, diverse population. It is an information, support and activity centre linking our rural community with social and health services and provides a broad range of programmes and activities. These include after-school and school holiday programmes, adult and community education classes, programmes for seniors and a focus on helping youth achieve their potential. The programmes and activities are well-attended, and well-loved by the community.

As the population grows and demographics change, so do the needs of the community. Katikati Community Centre has demonstrated its ability to be flexible in the way it works and serves the community. We want to ensure that the Katikati Community Centre has a bright future and remains at the heart of the Katikati community for as long as it is wanted and needed.

Our Vision

A thriving, connected community



Our Mission

Weaving people together

Centre Information



Katikati Community Centre Charitable Trust

Charity Registration Number

CC59674

Date of Incorporation:

18 November 2022

GST Number

135-358-835

Date founded:

13 May 1993

Inc Society Number

50100992

Contact

Address: 45 Beach Road, Katikati

Email: info@katikaticommunity.nz

Telephone: 07 549 0399

Website: www.katikaticommunity.nz

Facebook: [katikaticommunity](https://www.facebook.com/katikaticommunity)

Instagram: [katikaticommunity](https://www.instagram.com/katikaticommunity)

Total Assets:

\$1,026,351

General Manager (2024)

Nicola Austin





Our Structure

Governance Board

As at March 2024, Katikati Community Centre Charitable Trust currently has three board members that constitute our governance board, including three executive officer positions: chair, secretary and treasurer.

Operational Structure

As at March 2024, the Katikati Community Centre Charitable Trust is run by a team of nine FTE paid employees; a general manager, an operations manager, a team leader, a room bookings and adult education coordinator, a school holiday programme and after-school care coordinator, a client information officer, one Community Connector, one Whanau Navigator and a business administrator. The centre also employs 15 part-time/casual staff to assist with the delivery of its programmes including two part-time counsellors.

Poutama

The Poutama Pathways to employment programme is run by three FTE paid employees:- a Careers Coach, a Youth Employment Coach, a Youth Development Coach.



Our Team & Board

As at March 2024

General Manager	Nicola Austin
Operations Manager	Donna Hannah
Reception	Laura Te Robyn Walters Tracey Burton
Community Connector	Sjaan Rounds Suzzane Daly
Child & Youth Services	Jan de Faye Rochelle Morrow Darinee Turnwald Tanya Hunter Leigh Landman Danielle Nash
Business Administrator	Sally Goodyear
Adult Education & Room Bookings	Sonya Mischewski
Whanau Navigator	Rachel Smith
Poutama	Shaun Tata Tim Spurgeon Jemma Webb

Chair	Emily Silby
Secretary	Lucy Vallely
Treasurer	Zinta Krumins
Advisor	Mike Williams



Board Chair's Report



Zinta Krumins

2023 was another year of ups and downs. It was the first full year of the Katikati Community Centre Charitable Trust, and we were able to close and deregister the Society in May.

Thanks, must also go to our generous funders, without whom we could not continue to function. We are tremendously grateful to these organisations who consider the Katikati Community Centre to be a trustworthy recipient of their funds year after year. Their generosity truly makes a difference to the lives of people in our community.

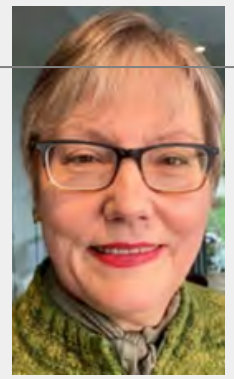
The Board also had changes in 2023. We said goodbye to David Marshall, who had been a valuable support to the team as an advisory trustee. We also said goodbye to Elizabeth Plant who was a valuable member of the team, providing good advice using her business experience.

As the Board must have a minimum of 4 people we were very pleased to add a new face to our group – Emily Silby, a local resident and a lawyer, whose participation expanded the breadth of experience within the Board. The Board at the end of the year comprised – Zinta Krumins (Chair), Lucy Valley (Treasurer), Nicky Austin (Secretary) and Mike Williams (Advisory Trustee). We also thank Robyn Paterson, our independent Appointer, who attended most of our Board meetings to understand the work of the Board and our likely future needs to diversify the group. Robyn also observed our working processes and has made suggestions on improvements so that we can work better in the future.

With a new Board, we were able to spend some time reviewing our strategy for the Community Centre. Most of the changes that were made were to clarify and simplify so the overall intent of the strategy has not changed. You can find the updated strategy in our Statement of Corporate Intent 2024-2026, available on our website.

Pauli Surtees, the Centre Manager left us at the end of August to move to new challenges. Her focus and dedication to the implementation of Poutama Pathways to Employment, based at 25 Main Road Katikati, ensured that the team were able to enjoy a successful year. As a relatively new service, we expect to continue to have future success.



**Zinta Krumins**

Board Chair's Report (continued)

Our activities in Beach Road also continued to build and strengthen. The impact of COVID-19 now seems to be firmly in our past and participation in our services has increased. There have been several successful community activities carried out in 2023. Our staff have undertaken training to support our SPACE programme which provides a nurturing environment for babies and new parents. Continuing our commitment to enhance community links, our events such as the weekly community breakfast, Wise and Wonderful, Christmas lunch and our PowerCo sponsored summer picnics have brought people together. To further support the community we leased a van which is used to assist those who need a ride to the Community Centre for activities and many other uses. Unfortunately, there is still a lot of stress in our local young people, and we saw the number of youth engaged in youth counselling continue to grow, with younger and younger children presenting.

As the funding for the community connector neared the end of the contract, Donna and the team worked hard to ensure that money was wisely allocated for use in the community. We were able to continue to support the wages of Sjaan and Suzzane from savings made in 2022.

As we moved into 2024 the Board realised that the requirement to ensure funding is well managed, new activities are planned and effectively implemented and our strategy is supported at a high leadership level. To that end we decided that we needed a General Manager who can see the broader picture for development of the services we provide to the community whilst ensuring the financial health of the Trust.

We thank all our staff, volunteers and visitors for the support given during 2023. All our staff and volunteers made significant contributions to our Community Centre (Beach Road and Poutama) and our ability to successfully run our services. I am sure that the team at the Centre will successfully achieve the plans for the Centre and our services in 2024 and beyond.

Zinta Krumins

Board Chair 2023

Operation Manager's Report



Donna Hannah

In 2023, we enjoyed a break from the COVID restrictions of previous years, allowing us to return to a pre-COVID 'normal.' We celebrated this by partnering and co-hosting several large community events, building on the collaborative efforts initiated during the pandemic.

We began the year feeling refreshed and invigorated after redesigning our office space over the summer break. However, this sense of renewal was short-lived. We quickly had to shift our focus to address the immediate needs of our community following Cyclone Gabrielle's impact on our rohe. In response, we promptly reformed the Katikati Civil Defence Response Team to provide the necessary support to our community.

Following recent events that left our community in recovery mode, we collaboratively decided to bring everyone together for a positive occasion. We organised a special community welcome for the Recognised Seasonal Employees (RSE) at our local Rereatukahia Marae. This event was a collaborative effort involving local packhouses, businesses, organisations, and the local council. During this time, we aimed to honour the diversity of our community by offering a first aid course for our ethnic community and a Tiriti workshop for those interested in learning more.

In May, we celebrated our 30th anniversary, highlighting the organisations that not only utilise our building but also provide invaluable services to our community. The event was well-supported by local, residents and organisations.

In June we celebrated the Festival of Cultures, attracting attendees from beyond our area and showcasing the incredible diversity within our community. This event demonstrated the collaborative strength of our local organisations, which consistently go above and beyond to support our local events. We also hosted our Public General Meeting (PGM) which was well attended. This was promptly followed by our Te Kahui Kahu accreditation audit. Concurrently, we launched a Mini Mural Arts project, sponsored by Creative Bay of Plenty, for our rangatahi and tamariki. Their finished work is now showcased on the exterior of the Community Centre on Beach Road. We also worked on a very successful collaborative event for Matariki, marking a first for our community.

Despite the withdrawal of the Ministry of Social Development funding for our Community Connector service in September, the board recognised the service's vital role in our community. They decided to retain the Community Connector service to continue the essential work needed for our community's well-being.

The year has been filled with ongoing challenges and significant developments – a new accountant, the resignation of our Centre Manager, a new payroll system to name a few. By October, we entered a consolidation phase to solidify these changes, ensuring resilience and readiness for future opportunities.

We finished off the year in celebration of a year well done, with Poutama's first full year complete and the centre staff embracing change as a challenge. We showed as a team, we can meet challenges and achieve great things for our community.

Onwards and Upwards!

Kia kaha Team KKCC

Donna Hannah

Operations Manager



30th Anniversary



In May 2023 Katikati Community Centre celebrated its 30th anniversary. An open day was held to celebrate this milestone. Mayor James Denyer addressed a packed hall and we were delighted to also welcome our two previous Centre Managers, Chris Ridder and Allan Wainwright, who were there to enjoy the celebrations. Thanks to funding from Creative Communities BOP, a beautiful woven artwork by Kerewai Wanakore was unveiled and presented during the festivities.



Chris Ridder &
Kerewai Wanakore

1993- 2023





Rochelle Morrow

Katikids After-School Programme

For many years, Katikids After-school Care has been proudly serving the community in partnership with Katikati Primary School. Our doors are open every afternoon during term time from 2:50 pm to 5:30 pm.

Our Philosophy

At Katikids, we prioritize fostering self-esteem, a sense of achievement, and, above all, fun, all while nurturing an awareness of the environment in a culturally sensitive manner. Our program offers diverse and stimulating activities, ensuring affordability without compromising on quality.

Program Highlights

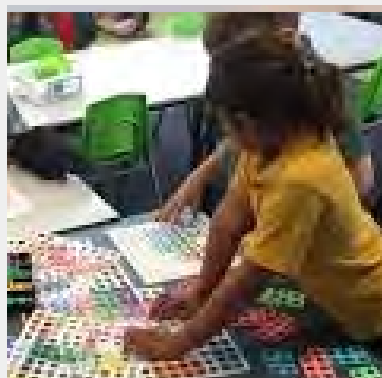
- **Nutrition:** We believe in fueling young minds and bodies with a nutritious and healthy afternoon tea. Older children often take charge of baking for the group, instilling a sense of responsibility and camaraderie.
- **Device-Free Zone:** In an effort to promote engagement and outdoor play, Katikids is a device-free zone. Children immerse themselves in a variety of activities, both indoors and outdoors.
- **Outdoor Activities:** When weather permits, we take advantage of the great outdoors. From swimming during term 1 and 4 to group games and challenges, there's always something exciting happening.
- **Indoor Exploration:** Inside, children have the opportunity to engage in quieter activities such as crafts, board games, and creative drawing. We believe in providing ample free time for self-directed play and exploration.

Accessibility

Katikids is an OSCAR accredited program, meaning WINZ subsidies are available to assist families with the costs. We're committed to ensuring that our program is accessible to all families in our community.

Diverse Community

With an average daily attendance of 14 children in 2023, we've witnessed a slight increase in numbers during the latter half of the year. Our diverse group of children come from various nationalities and backgrounds, enriching our community with different perspectives and experiences.



At Katikids, every child is encouraged to learn, grow, and thrive in a supportive and inclusive environment.



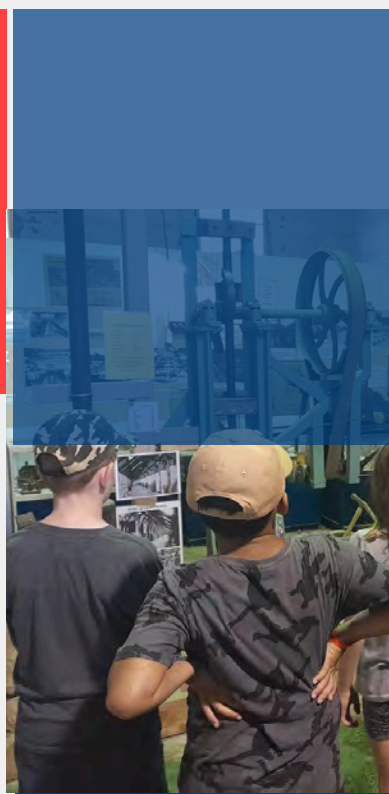
Rochelle Morrow

Katikids School Holiday Programme

The Katikids School Holiday Programme has been developed for children aged 5 to 14 attending school in Katikati and the surrounding area including Waihi, Omokoroa and Te Puna. Katikids offers a variety of daily themed craft activities, multiple different sport options such as tennis, gymnastics, rugby and horse riding. We have recently introduced a Katikids Marathon Challenge which has been a hit with the kids, and our weekly trips to the movies, beaches, or skate parks are always popular. Feedback from local parents and grandparents has been positive, with visiting grandchildren enjoying the programme. We have a fantastic group of tutors who are passionate about our tamariki and go the extra mile to care for and support each individual child. Our tutors have been working in this role for many years and the children love to see their friendly faces when they arrive in the mornings.

Over the years the local community has offered continuous support to the Katikids Programme. With the use of the Katikati College Action Centre and the Katikati Primary School hall, our children can feel safe and secure in an environment they have grown up in and gives them a sense of belonging. Hume Pack n Cool supply cardboard and fruit to the programme and having the use of the Primary Schools Swimming pool has been very welcomed. The children love having the amazing students from Katikati College who volunteer at the programme.

We have a fantastic group of tutors who are passionate about our tamariki and go the extra mile to care for and support each individual child.



Space for you and your baby



Jan de Faye

Rochelle Morrow

Space offers a fantastic opportunity for mums to connect with other parents, share experiences, and learn about parenting and their baby's development in a supportive setting. Over 20 weeks of weekly meetings, participants engage in discussions on important topics like sleep, attachment, and brain development. Besides learning, families also get to enjoy music, books, and playtime activities, fostering not just knowledge but also friendships within the group. It's heartening to see such initiatives that prioritize the well-being, support and growth of both parents and their little ones.





Sonya Mischewski

It was so good to be back to face to face learning now that we are on the other side of COVID-19 restrictions. In 2023 everything opened back up, albeit a bit slow to start in term 1 with Word and ESOL unable to run due to low numbers. The Te Reo class continues to be very popular and started to offer an extension class in terms 3 & 4.





Darinee Turnwald

BSW Hon, Interactive Drawing Therapist, Dip Nat

Youth At Risk

Katikati youth and children struggle with their mental health



In 2023, the Katikati Community Centre played a vital role in offering essential support to youth and children grappling with significant mental health challenges.

A substantial portion of these individuals faced high or very high levels of psychological distress, often exacerbated by socio-economic factors such as poverty, family violence, and parental struggles with mental health or substance addiction. When necessary, parents were also offered individualized support sessions, and some participated in sessions alongside their rangatahi.

The increase in the number of rangatahi grappling with mental health struggles compared to the previous year mirrors the national trend of escalating mental health issues among youth in New Zealand. However, the current funding provided by the Youth at Risk contract, allocated by Oranga Tamariki for just two days a week, proves inadequate to meet the escalating demand for support in the Katikati region.

Additionally, the limited accessibility of mental health services in Tauranga poses further obstacles, as many rangatahi find themselves unable to access the support they require due to constraints related to travel expenses and logistics. This presents a pressing need for increased resources and accessibility to ensure that all youth and children in the region receive the necessary support and care for their mental well-being.

Focused interventions and psychoeducational efforts have yielded favorable results, evidenced by notable improvements in clients' attitudes, behaviors, and overall mental well-being. Clients have reported feeling happier, more connected to friends and family, and have seen significant reductions in suicidal ideation and self-harming behaviours. Moreover, clients are demonstrating enhanced management of anxiety and exhibiting improved attendance records at school.

"I m 26 days self-harm free - I never thought that would be possible"

"I'm way more confident in myself"

"I don't think of killing myself any more"

"I m happy inside now"

"My self-care has improved"

"I've stopped vaping"

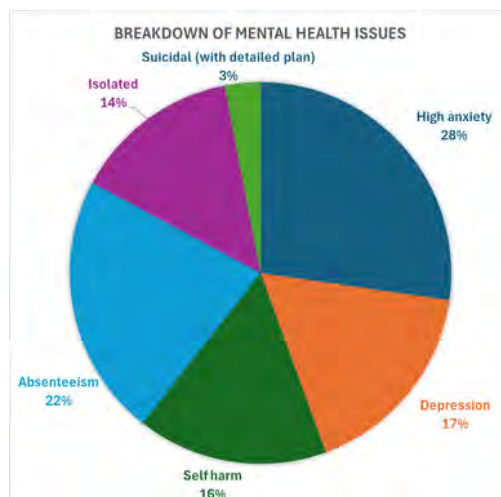
"I m sleeping way better"



Darinee Turnwald

BSW Hon, Interactive Drawing Therapist, Dip Nat

Tamariki at Risk



25 tamariki in the Katikati region were identified as being at risk due to various mental health and socio-economic challenges in 2023. These children exhibited symptoms of high anxiety, resulting in prolonged school refusal, along with behavioural issues, low self-esteem, depression, and even contemplation of suicide. Many of them had experienced family violence, parental substance addiction, parental incarceration, gang affiliation, or involvement with Oranga Tamariki. These factors contributed to feelings of loneliness, isolation, and being unheard among the tamariki. Distressingly, one child disclosed experiencing sexual abuse.

Tailored therapeutic support was provided, offering a safe space to express their worries through talking, drawing, or play. Additionally, strategies were implemented to help them regulate their emotions and understand their anxiety better. Safety plans were created to address potential risks, and support was extended to parents to help them navigate their children's challenges. These interventions resulted in significant improvements in school attendance and the overall well-being of the tamariki, leading to increased happiness and confidence. Initially, therapeutic supports for tamariki were funded by a one-off grant from the Ministry of Education. This funding allowed for the provision of services one day a week at Katikati Primary School and later expanded to Waihi Beach School in June. However, there is currently no allocated funding for these vital services in 2024.



There is currently
no allocated
funding for these
vital services in
2024.

Whanau Navigator



Rachel Smith

The whanau navigator meets with the families that are struggling with their children's attendance at school and talks with them about the barriers that are preventing them from attending. They will then work together to problem solve.

The whanau navigator will use their community connections to make links with external agencies and help the whanau access the support that is needed.

The attendance advisors at the Katikati primary and Katikati college will also work closely with the whanau navigator to identify and reach out to families in need. They will work collaboratively to develop strategies with the schools that will help whanau to overcome identified barriers.

Families engaged
since September 2023

15



100%
Improvement in
attendance

Community Connector Counsellor



Suzzane Daly

Our community counsellor sees clients one day each week.

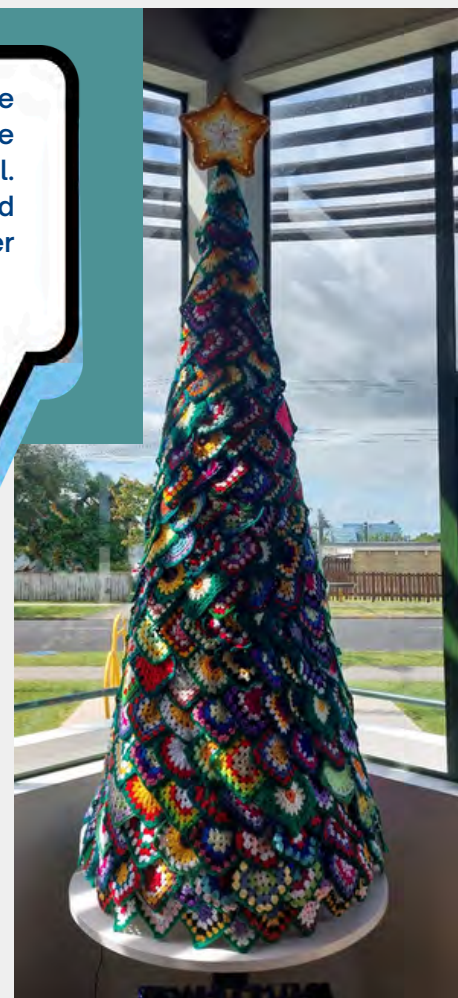
Main areas of focus are grief and loss, marriage breakdown, anger management, difficulties with children, drug/alcohol abuse, anxiety, financial struggles, workplace abuse, mental health problems like ADHD, ADD, ASD, family issues.

A 47-year-old male started coming for counselling because of unpredictable anger issues where the police were involved. He needed some tools around emotional regulation and also recovering after some time in jail. He is very open to help and quickly took on suggestions and is very grateful for the counselling, as is his family.

Many of the existing, new, and closed file clients have reported good outcomes and positive progress following their counselling sessions. Many felt they were able to cope better with their situations and gained benefit from the tools and tips given.

A 60-year-old Thai female coming for counselling because of workplace bullying. This has affected her confidence and increased her anxiety to the point of social withdrawal. She is responding well to emotional regulation tools and wellbeing techniques. She has now changed her workplace and is feeling much more settled.

A Woman in her 50s came to counselling after her husband passed away from a long and difficult terminal illness. She was struggling with grief/loss and anxiety and unable to cope with the grief of her son. She engaged well with counselling and was relieved to have a safe place to share her emotions and feelings. She found the tools very helpful and over time noticed her mental health improving. Slowly she started re-engaging with social events, friends, and family. After 10 months she was able to cope on her own, keeps in touch occasionally and is doing very well now.



Community Connector

The Connector service makes a significant difference in the lives of people in our community. We provide support, advocacy, advice and are a connection point for people and the services they need.



Main areas of concern



Mental Health



Debt & Money Worries



Food Poverty



Social Isolation



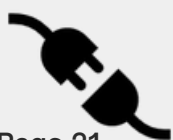
Counselling



Housing



Digital Literacy



Lack of basic utilities

2023 saw a significant change in the funding of the Community Connector. As of 1st October 2023, Ministry of Social Development ceased funding to half of the Connectors across New Zealand and unfortunately Katikati was one of the ones that lost the contract. The Katikati Community Centre Board values the role of the Connector Service in our community so decided to keep the Connector service running until April 2024. We were very grateful to have retained some of the Discretionary Funding from the previous MSD contract so that we can continue to help people by removing barriers to employment and education.





375

Whanau supported



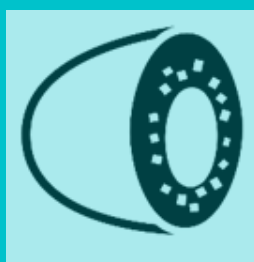
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Breakfasts served



25

counselling clients



220

RSE workers we welcomed
to Katikati



30

Students helped with
back-to-school costs



133

Gifts were distributed to
children at Christmas



150

Kids Warm Winter clothing
packs distributed



40

Christmas Grocery boxes
distributed



11

Total Mobility & Accessibility
Concession Assessments



300

Beanies knitted by the
community for RSE workers



1000

Crochet squares made
for Christmas trees



\$135,000

Discretionary funding spent on
immediate needs



Thank you so much you all for the Winter Warm-up clothes pack. Kids were happy. I'm so thankful to Katikati Community Centre and the team. As a migrant family you guys treat us as a family. You guys were so helpful when we got covid positive so I'm humbly thanking you.

11/8/23 OMG, nga mihi Sjaan 🥰 thank you so much this has truly helped not only me but my Whanau too...most appreciated!!!

1/9/23 Thank you so much...the relief is almost visible...you guys are amazing.

21/11/23 That's a lot of weight off our shoulders. Thank you!

Our RSE staff were overwhelmed with the welcome and felt really welcomed into the community on a cultural basis. It also helped to bond them together as a team.

15/9/23 Awesome thanks so much! This has been so successful 🙌 (Dean at College after uniform support for students)

15/9/23 thank you sooo much. Super excited to get my car legal again.
THANKYOU AGAIN

So nice to be able to give these to her and say look we said we would help and now we have.

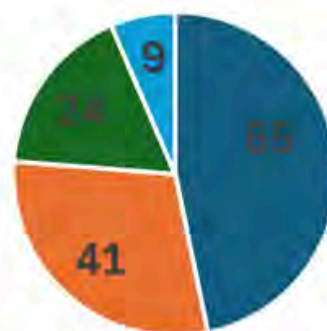
Poutama Pathways to employment



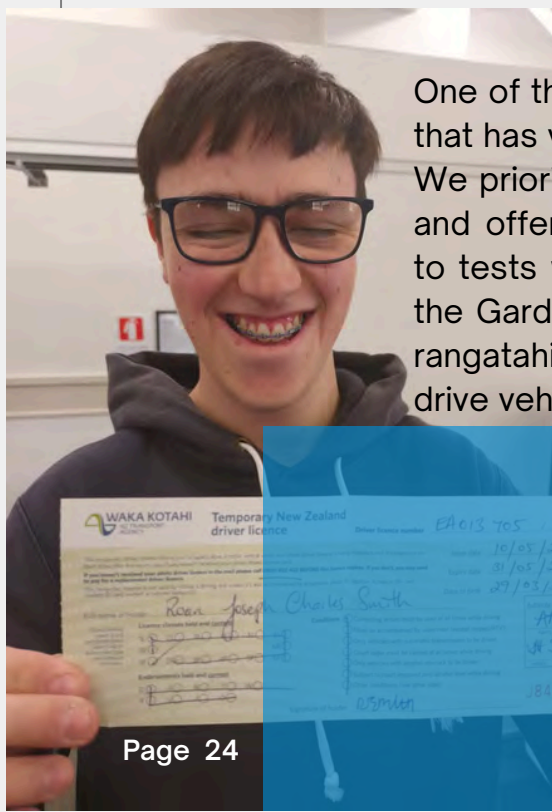
2023 saw the Ministry of Social Development funded, Poutama – Pathways to Employment programme undertake its first full year of operation. The programme helps support Rangatahi who are Not engaged in Education, Employment or Training (NEET) and between the ages of 16-24 to have a successful transition from school to further education or employment and onwards into adulthood. Ensuring that young people make this crucial transition, is fundamental to their development and also to their contribution to the social and economic wellbeing of the wider Katikati region.

3 class intakes of 9-12 Rangatahi were held in 2023 with students taking part in many different modules including confidence building, work readiness skills, physical and mental challenges, personal development, communication skills and much more, all spread over a 13 week programme. At the end of each programme, Rangatahi engage in 2 weeks of paid work experience with many different employers around the town.

Poutama results July 2022 - December 2023



■ Total Participants ■ Employed/further training
■ Still under active pastoral care ■ Left/withdrawn



One of the most crucial qualifications our local youth need in a town that has very limited public transport options, is their Drivers License. We prioritise working through the various stages of drivers licensing and offer reading/writing assistance, driving practice and transport to tests which are either in Tauranga or Paeroa. We are grateful to the Gardner Family Trust for providing us with a car that allows our rangatahi to practice driving skills and sit their tests in a safe, easy to drive vehicle.

41 rangatahi transitioned into employment or training July 22 - December 2023

We are grateful for the support of:-

- Te Rūnanga o Ngāi Tamawhariua,
- Katikati College,
- Waihi College
- Corrections NZ
- MSD

Poutama Pathways to employment



“Navigating the transition from school to the next phase of life is challenging for all youth, but for some, the challenges are immense.”

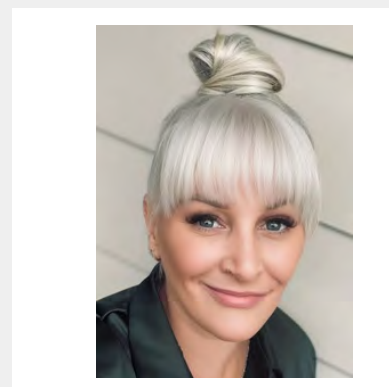
Shaun Tata is our highly experienced Youth Career Coach, who is able to balance challenge with positive reinforcement.



Poutama is supported by:-



1-1 coaching is provided by our Youth Employment Coach Tim Spurgeon. Tim provides mentoring and supports Rangatahi on their journey to help them achieve their tailored pathway plan into education, employment or training. This can include career advice, goal setting, CV writing, driver's licenses, setting up interviews, filling out application forms, making appointments, job seeking and scholarships. . Relationships with local employers in the area are critical to the success of this programme and Tim is able to develop and nurture these relationships as he walks alongside both Rangatahi and employers during 12 months of ongoing pastoral care.



As Rangatahi move through the programme, inevitably challenges arise and we are lucky to have Jemma Webb, our Youth Development Coach to oversee the pastoral care of our programme. Jemma maintains contact with Rangatahi and their whanau for 12 months as part of their wrap around pastoral care. Anxiety and other personal issues that might have derailed students in the past are able to be worked through and Jemma helps Rangatahi to develop strategies for success.



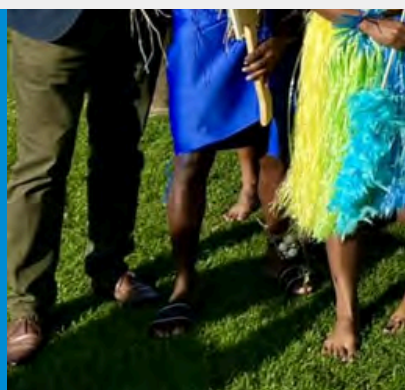
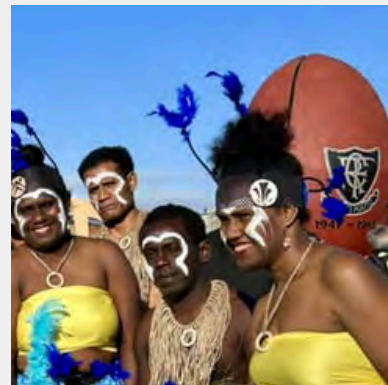
RSE Welcome 2023

For the first time in Katikati and the Bay of Plenty, over 200 RSE workers were traditionally welcomed with a pōwhiri onto Te Rereatukahia Marae in April. RSE workers received welcome packs with information about Katikati and were gifted a beanie. A beautiful event with whaikōrero, waiata and kai shared. Sponsored by Tauranga City Council Welcoming Communities, Western Bay District Council.

In March 2024 we again held a welcome for this year's RSE workers.



Festival of Cultures 2023

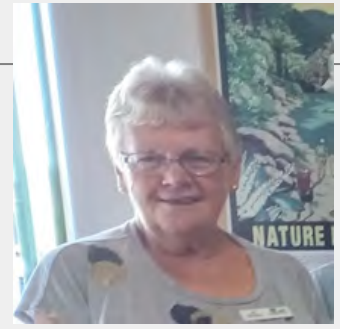


The 2023 Festival of Cultures was another resoundingly successful event brought to you by Katch Katikati Inc, Katikati Community Centre, Te Rūnanga o Ngāi Tamawhariua, Hume Pack-N-Cool, Western Bay of Plenty District Council with support from the Tauranga Western Bay Community Event Fund.

The cheerful flag parade was back kicking off the event at Moore Park and finishing at the Memorial Hall with a pōwhiri welcome. Food vendors served up tasty international flavours while cultural performers including the Chinese Dragon, Cambodian Dancers and the College Pasifika group entertained crowds inside and outside the hall.



Wise & Wonderful



Jill



This program is designed for seniors to make new friends, share stories, and have fun!

- Each week, they engage in various activities such as card games, bingo, quizzes, guest speakers, gentle exercises, singing songs, and occasional trips.
- Most importantly, it's about fostering companionship.
- In 2023, the program had an average of 30 attendees each week and was managed by our dedicated team of volunteers who collectively contributed 992 voluntary hours.



Prepared by:



Sally Goodyear

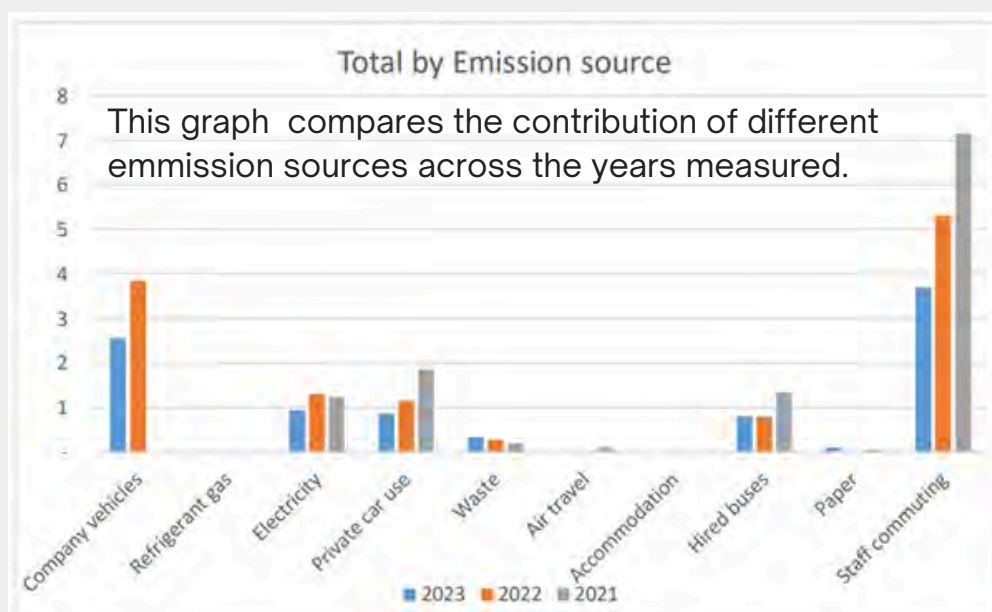
Carbon Footprint



Robyn Walters

In 2021 Katikati Community Centre undertook the first measurement of its organisational carbon footprint. The 2023 carbon footprint for Katikati Community Centre is 9.31 t CO₂e, compared to the 2021 base year footprint of 11.92 t CO₂e and 2022 footprint of 12.69 t CO₂e. The 2023 footprint is a 22% decrease on the 2021 base year measurement. In 2023, emissions came predominantly from employee commuting (39.6% of total emissions) and transport fuels (27.5% of total emissions). 10.1% of emissions were from purchased electricity. The remaining 23% of emissions were from Private vehicle use by staff and trustees (9.2%), Hired vehicles (8.7%), Landfill waste (3.3%) with Composted waste and Hygiene paper combined contributing 1.4%.

KKCC has decided not to set a formal target. With an annual footprint of just 12 tonnes CO₂e its climate action strategy will instead be a mix of offsetting, education, and the inhouse adoption of reduction behaviours.



Sponsored by:



We couldn't do it without our amazing Volunteers



The Katikati Community Centre is truly fortunate to have a dedicated team of volunteers who selflessly contribute their time and effort to make a positive impact. Isabel, the volunteer broker, plays a crucial role in connecting volunteers with opportunities that align with their passions and skills, benefitting both the volunteers and the agencies they support.

Together, our Community Centre volunteers have collectively contributed an incredible 2,281 hours, highlighting their unwavering commitment to making a difference in the lives of others.

We also have an amazing group of volunteers from the community that help us with our events e.g. Christmas lunch and RSE Welcome, beanie knitters etc. not included in the hours above.



**2,281 volunteer
hours in 2023**



Where does our revenue come from?

2023 - \$1,664,199

	2023
Government Grants/Contracts	\$ 829,546
Other Grants & Sponsorships	\$ 436,535
Programme Fees	\$ 85,124
Rental Income & Services	\$ 283,771
Interest & dividends	\$ 28,429
Other Revenue	\$ 796
Total	\$ 1,664,199

2022 - \$1,132,923

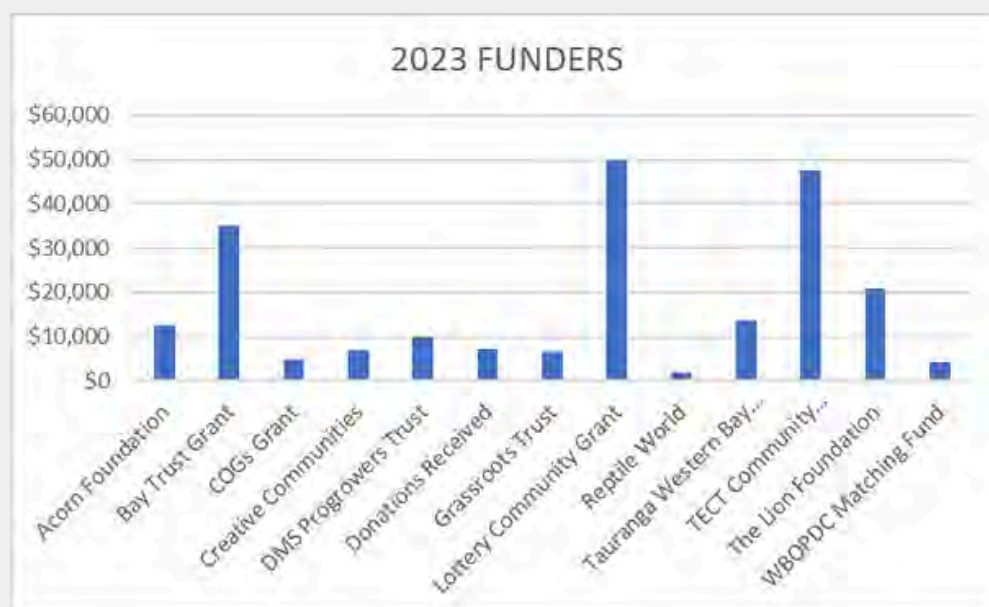
2022	Society	Trust	Total
Government Grants/Contracts	\$210,568	\$504,306	\$714,874
Other Grants & Sponsorships	\$77,368	\$92,308	\$169,676
Programme Fees	\$58,436	\$29,061	\$87,497
Rental Income & Services	\$20,729	\$123,497	\$144,226
Interest & dividends	\$7,059	\$6,092	\$13,151
Other Revenue	\$590	\$2,909	\$3,499
Total	\$374,750	\$758,173	\$1,132,923



Funders, Sponsors & Supporters

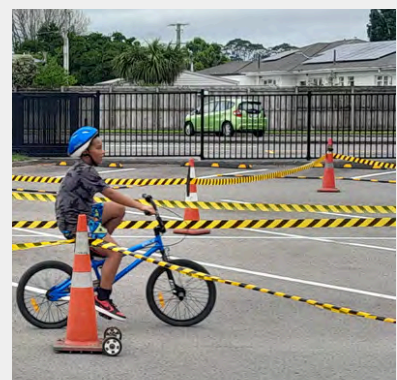
Thank you!

Katikati Community Centre is grateful to all our partners for helping us to support our local community!



Grants & Donations
received in 2023

\$222,032



Percentage of
total income from
grants

13%

INDEPENDENT AUDITOR'S REPORT

To the Trustees of Katikati Community Centre Charitable Trust

Opinion

I have audited the accompanying performance report of Katikati Community Centre Charitable Trust on pages 4 to 19, which comprises the entity information, the statement of service performance, the statement of financial performance and the statement of cash flows for the year ended 31 December 2023, the statement of financial position as at 31 December 2023, the statement of accounting policies and other explanatory information.

In my opinion:

- 1) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable;
- 2) the performance report on pages 4 to 19 presents fairly, in all material respects:
 - a) the entity information for the year ended 31 December 2023;
 - b) the service performance for the year then ended; and
 - c) the financial position of Katikati Community Centre Charitable Trust as at 31 December 2023, and its financial performance, and cash flows for the year then ended in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit).

Basis for Opinion

I conducted my audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of my report. I am independent of Katikati Community Centre Charitable Trust in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board, and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other than in my capacity as auditor, I have no relationship with, or interests in, Katikati Community Centre Charitable Trust.

Trustees' Responsibility for the Performance Report

The Trustees are responsible on behalf of the entity for:

- 1) identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- 2) the preparation and fair presentation of the performance report which comprises:
 - a) the entity information;

- b) the statement of service performance; and
 - c) the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued in New Zealand by the New Zealand Accounting Standards Board, and
- 3) for such internal control as the Trustees determine is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Trustees are responsible on behalf of the entity for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Performance Report

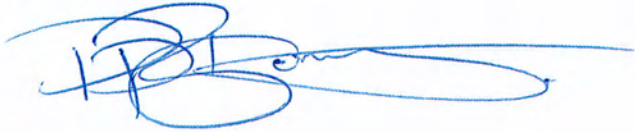
My objectives are to obtain reasonable assurance about whether the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ), I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Trustees and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify my opinion. My conclusion is based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represents the underlying transactions and events in a manner that achieves fair presentation.
- Perform procedures to obtain evidence about and evaluate whether the reported outcomes and outputs, and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable.

I communicate with the Trustees regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.



Daryl Bonney
Auditor / Fellow Chartered Accountant
Tauranga
27 May 2024

Statement of Service Performance

Katikati Community Centre Charitable Trust For the year ended 31 December 2023

Description of Entity's Outcomes

The Katikati Community Centre has been at the heart of the community for the past 30 years, servicing a small but rapidly growing, diverse population.

Katikati Community Centre is an information, support and activity centre linking our rural community with social and health services and a range of programmes and activities. These include after school and school holiday programmes, adult and community education classes, senior programmes, and engagement with youth. Our main services and programme outcomes are:

1. Information Advisory Services

Deliver current, comprehensive, and pertinent information to the community, enclounging links to service providers, community support groups and health professionals.

2. Community Programmes

Enhance the capacity of families/whanau and individuals to address their personal and social needs, thereby improving the overall health and well-being of the community.

3. Children and Youth Services

Collaborate with youth to enhance life outcomes in health, education, and social aspects, fostering a sense of strength, connection, and community support among young individuals. Offer after-school care and holiday programs for working parents, promoting engagement in new activities to cultivate essential social skills, instil the value of assisting others, and nurture self-esteem and self-confidence in children.

4. Poutama

In July 2022 we received full funding from MSD for the program which is now called Poutama Pathways. We partner with Te Rūnunga o Ngāi Tamawhariua. Our first intake of young people started on 25th July 2022, and we have now had 4 successful cohorts finish the course and move to employment, training, or further education. We also provide individualised support, when possible, for those not needing the full training programme. This service is conducted from our site at 25 Main Road, Katikati.

5. Adult Education

Offer funded Tertiary Education courses aimed at improving foundational skills, promoting social cohesion, and empowering learners to actively participate in both societal and economic realms. These courses emphasize digital literacy, proficiency in Te Reo, NZ Sign Language, and English as a second language.

For new parents seeking support and guidance our Space program provides a nurturing environment for mums and babies, with dads also warmly welcomed. We offer free antenatal classes designed to prepare expectant parents for the various stages of pregnancy, labour, and postpartum care.

Our meditation and mindfulness sessions provide tools for cultivating inner peace and presence in daily life. Furthermore, our managing stress and anxiety classes equip individuals with strategies to cope with life's challenges effectively.

2023

2022

Description and Quantification of the Entity's Outputs

1. Information and Advisory Services

General information and advice provided in-person and on the phone	13,875	9,363
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2. Community Programmes

Average number of people at the weekly Wise and Wonderful programme for Seniors	31	27
Number of Antenatal courses offered	3	2
Total number of room bookings (external user bookings)	1,309	1,248
Total room booking hours (external user bookings)	6,150	10,511
Total community van enquiries	2,098	1,490
Total number of people engaged with Community Connector service	350	409

3. Children and Youth Services

Average daily number of children at school holiday programme (annual average)	46	50
Average daily number of children at after school care programme	14	12
Total number of youths engaged in Youth-at-risk counselling	84	62
Average daily number of youths attending sports-based breakaway programme	-	11
Total number of youths engaged in youth employment programme	53	9

4. Adult Education

Total number of TEC funded courses offered	36	26
Total number of participants in TEC funded courses	281	151



Statement of Financial Performance

Katikati Community Centre Charitable Trust
For the year ended 31 December 2023

	NOTES	2023	2022
Revenue			
Donations, fundraising and other similar revenue	1	1,266,081	567,545
Revenue from providing goods or services	1	368,895	152,558
Interest, dividends and other investment revenue	1	28,429	6,092
Other revenue	1	796	2,909
Total Revenue		1,664,199	729,104
Expenses			
Volunteer and employee related costs	2	1,101,153	473,648
Costs related to providing goods or service	2	619,325	242,580
Depreciation		17,294	8,944
Total Expenses		1,737,772	725,173
Surplus/(Deficit) for the Year		(73,573)	3,931

This Statement is to be read in conjunction with the accompanying Statement of Accounting Policies, Notes to the Performance Report, and Auditor's Report.

Statement of Financial Position

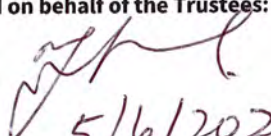
Katikati Community Centre Charitable Trust

As at 31 December 2023

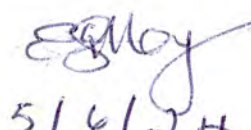
	NOTES	31 DEC 2023	31 DEC 2022
Assets			
Current Assets			
Bank accounts and cash	3	82,974	309,880
Term Deposits		466,818	447,593
Debtors and prepayments	3	13,298	11,453
Total Current Assets		563,091	768,925
Non-Current Assets			
Property, Plant and Equipment	5	458,991	436,915
Investments	3	4,270	5,000
Total Non-Current Assets		463,261	441,915
Total Assets		1,026,351	1,210,840
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	5,728	29,545
Income in Advance		390,496	504,367
GST		16,863	25,984
Employee costs payable	4	90,367	46,708
Unused Grants not delivered		-	31,950
Total Current Liabilities		503,454	638,554
Total Liabilities		503,454	638,554
Total Assets less Total Liabilities (Net Assets)		522,898	572,286
Accumulated Funds			
Accumulated surpluses or (deficits)	6	(69,642)	3,931
Gift Received - Katikati Community Centre	6	594,240	569,325
Revaluation Reserves - Manawa Shares	6	(1,700)	(970)
Total Accumulated Funds		522,898	572,286

Signed for and on behalf of the Trustees:

Trustee
Date:


5/6/2024 Z. KRUMINIS

Trustee
Date:


5/6/24 E. SILBY

This Statement is to be read in conjunction with the accompanying Statement of Accounting Policies, Notes to the Performance Report, and Auditor's Report.

Statement of Cash Flows

Katikati Community Centre Charitable Trust For the year ended 31 December 2023

	2023	2022
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	1,162,741	816,920
Interest, dividends and other investment receipts	28,429	6,092
Cash receipts from other operating activities	238,543	43,257
GST	(10,327)	7,762
Payments to suppliers and employees	(1,593,603)	(583,888)
Total Cash Flows from Operating Activities	(174,217)	290,144
Cash Flows from Investing and Financing Activities		
Capital contributed from owners or members	8,892	472,820
Cash flows from other investing and financing activities	(42,356)	(5,490)
Total Cash Flows from Investing and Financing Activities	(33,464)	467,329
Net Increase/(Decrease) in Cash	(207,680)	757,473
Bank Accounts and Cash		
Opening cash	757,473	-
Net change in cash for period	(207,680)	757,473
Closing cash	549,792	757,473

This Statement is to be read in conjunction with the accompanying Statement of Accounting Policies, Notes to the Performance Report, and Auditor's Report.

Statement of Accounting Policies

Katikati Community Centre Charitable Trust For the year ended 31 December 2023

1. Statement of Accounting Policies

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

The following specific accounting policies which materially effect the measurement of financial performance and financial position have been applied:

- **Trade Receivables:** Trade receivables are recognised at estimated realisable value.
- **Investments:** Investments are stated at Market Value as at Balance Date each year.
- **Property, Plant & Equipment:** Property, plant and equipment are recorded at cost less accumulated depreciation.
- **Depreciation:** Depreciation has been calculated to allocate the cost of the assets over the estimated useful lives, as shown in the depreciation schedule.
- **GST:** The Katikati Community Centre Charitable Trust is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.
- **Income Tax:** Katikati Community Centre Charitable Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.
- **Grants:** Grants received are recognised in operating revenue, unless specific conditions attach to a grant and repayment of the grant is required where these conditions are not met. In these cases, the grant is treated as a liability until the conditions are met.

2. Commitments

There are no commitments as at 31 December 2023.

3. Contingent Liabilities and Guarantees

There are no contingent Liabilities or Guarantees as at 31 December 2023.

4. Related Parties

Flipside Services Ltd is owned and operated by the partner of an employee and received \$5,188 in the period. The Positive Group Ltd is owned and operated by the partner of another employee and received \$5,958, neither of these companies received terms and conditions which were more favourable to them than the Trust would have agreed to had there been no relationship to the Employee.

On occasion, the partners of employees have volunteered their time to do garden maintenance and driving for the Centre. We have given them a koha as a token of appreciation.

5. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.